Office Use Only:

REFERENCE NO:

**Q3. FINANCIAL AND GOVERNANCE DETAILS - PART OF Wicklow County Arts Office Online Arts Grant Application 2023**

**a. Please complete the Income & Expenditure Sheet below.**

**Insert figures where applicable.**

|  |  |  |
| --- | --- | --- |
| **INCOME** | **2022 (Actual)** | **2023 (Projected)** |
| Wicklow County Arts Office Arts Grant |  |  |
| Arts Council Grant |  |  |
| Other Grant Income (give details)**†** |  |  |
|  |  |  |
|  |  |  |
| Sponsorship/ Donations |  |  |
| Box office |  |  |
| Sales |  |  |
| Membership fees |  |  |
| Other earned Income (give details) |  |  |
|  |  |  |
| **TOTAL INCOME** | **€0.00** | **€0.00** |
| **EXPENDITURE** |  |  |
| Arts Programme Costs |  |  |
| Salaries/ Wages (Gross) |  |  |
| Artists Fees |  |  |
| Training |  |  |
| Administration Costs |  |  |
| \*Public Expenditure (Revenue Applicants Only) |  |  |
| \*Strategic Leadership (Revenue Applicants Only) |  |  |
| Marketing & PR |  |  |
| Materials |  |  |
| Equipment Hire |  |  |
| Rent |  |  |
| Insurance |  |  |
| Repairs/ Maintenance |  |  |
| Light & Heat |  |  |
| Printing/ Postage/ Stationery |  |  |
| Telephone |  |  |
| Accountancy Fees |  |  |
| Legal Fees |  |  |
| Bank Charges |  |  |
| Travel/ Accommodation |  |  |
| Entertainment/ Hospitality |  |  |
| Other Costs (give details) |  |  |
| **TOTAL EXPENDITURE** | **€0.00** | **€0.00** |

* **Please specify if you are receiving any income from any other Wicklow County Council Department.**
* **You must also indicate sources of funding which are unconfirmed.**
* **Add extra lines if needed**